

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	19,491	10,623.70	10	34,042	28,893.18	23	150,714.80	19.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	19,491	10,623.70	10	34,042	28,893.18	23	189,320.55	
LI % of Total	24.3%	24.2%	14.5%	6.5%	14.8%	6.8%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	0	0.00	0	238,135	11,878.70	52	0.00	0.0%
Energy Star Appliance	2,222	750.00	15	9,862	4,270.00	87	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	37,924.48	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	26,125	16,314.45	34	94,818	79,829.05	139	482,534.91	16.5%
Energy Star HVAC	1,800	611.10	3	16,717	7,353.90	25	0.00	0.0%
Res Subtotal	30,147	17,675.55	52	359,532	103,331.65	303	610,258.67	
Res % of Total	37.6%	40.3%	75.4%	68.8%	52.9%	89.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,509	15,545.26	7	128,720	63,032.39	12	314,130.60	20.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,509	15,545.26	7	128,720	63,032.39	12	314,130.60	
C&I % of Total	38.1%	35.5%	10.1%	24.6%	32.3%	3.6%	28.2%	
Report Total	80,147	43,844.51	69	522,294	195,257.22	338	1,113,709.82	
Budget Comparison					171,754.62		1,113,709.82	15.4%